

# JINJA DISTRICT Newsletter

JUNE

FY 2012/2013

VOLUME 2

## Jinja district passes a budget of 28, 125,894,000 for FY 2013/2014



Administration Block

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### EDITOR'S NOTE



Once again it's a great pleasure that I bring to you the district magazine focusing on the various departmental activities.

The objective of this magazine is to showcase the district's achievements detailing the social, economic and political development.

In this publication, I have tried my level best to share with you an insight in detail about each of the departments and Lower Local government detailing various developments in the district.

I would like to take this opportunity to thank the District Chairperson, the Chief Administrative officer, Chief Finance Officer and other

focal persons at the district for your assistance that has made this publication a success. I look forward for your continued support.

Jinja district local Government is located in south Eastern Region, at the North eastern shores of lake Victoria and it is bordered by Mayuge District to the east, Kamuli and Iganga districts to the north, Lake Victoria to the South, Buikwe district to the South west and River Nile to the West. The district headquarters are located at Busoga square within Jinja municipality. The district has 2 counties comprising of 6 rural sub counties and 3 town councils, one municipality comprised of 3 divisions. There are 59 parishes and 399 villages in Jinja rural and municipality combined.

The district has a population of 489,000 persons and an estimated land area of 767.8sq.km. out of this, 65.8sq.km is under water i.e. 53.3sq.km is under open water and 12.5sq.km is under permeable wetlands. Land is under subsistence farming with an average holding of 1.3 hectares per house hold.

## CHAIRMAN'S SPEECH



**FREDRICK NGOZI GUME, District Chairperson**

Let me take this opportunity to inform people about the district. As the talk organ, the district council is performing well amidst challenges which include under staffing and resource constraints which should mandate them to fulfill the service delivery. I am happy to note that during the first year in office, the Jinja district local government emerged the best performing district in the eastern region. This is not a small achievement as you may all know but this calls for commitment from the technocrats and policy makers as he calls for teamwork.

Secondly, I would like to thank the council for being stable and focused. The performance of the district has continued to host many local governments which include Alebtong, Busia, Kamwenge among others to learn more from Jinja district and also share experience. This was as a result of a good gesture on performance as exemplified of good governance. It was not surprising therefore that I was unanimously elected

as the president of Uganda Local Government Association (ULGA).

The district continues to witness the growth in industries like such as MMI, Steel Rolling company etc. The completion of Bujagali Dam has also boosted the district's economy as we expect more industries to spring out. The district has gone a head together with the Uganda Investment Authority (UIA) to identify 8 acres of land on the Jinja- Kamuli road within Buwenge and Budondo sub counties for investments.

Entrepreneurs should therefore come and access this land as it is free for squatters.

Further, the Electricity Distribution Authority has continued to distribute 3 phase electricity extension lines to the area to enable investors access power easily.

The NAADS programme continues to benefit farmers and I must commend President

Yoweri Museveni for his decision to review the programme in order to benefit more farmers than spending a lot of money on technocrats and administration through the supply of agricultural inputs.

Meanwhile the road network has tremendously improved in the area especially with the acquisition of new road equipments from the government. Apparently, the district boasts of two graders a long side one with the Jinja Municipal council. All the three town councils, Bugembe, Kakira and Buwenge also received Lorries and tractors to assist them in refuse collection and for the first time, the Jinja Municipal Council now carries out resealing of roads as some work is on along Iganga road.

The district has continued to receive funds through the community agriculture infrastructure improvement programme (CAIIP) for construction of roads and markets in the sub-counties of Mafubira, Budondo and Butagaya as the district also concentrates in other sub counties without this programme.

On the education sector, a lot of improvement especially in academic performance has been attained as well as the number of children accessing education has increased. The free Universal primary and secondary education will improve this district a great deal irrespective of the many challenges such as;

Child labour, early marriages are a great threat to the district.

## COMMUNITY BASED SERVICES (CBS)

This department is mandated to deliver community level actions to reduce poverty through promotion of employment, equity, adult literacy and community participation in development programmes.

The sector has achieved the following;

- 3 Disability council meetings were held
- PWDs from all sub counties were mobilized to form groups.
- 8 PWD groups were funded under the Special Disability Grant (SFG)
- 4 Disability Grant meetings and 3 monitoring/assessment activities were held
- 4 Functional adult literacy (FAL) monitoring visits have been carried out
- Support supervision visits have been held in the various sub counties
- 1 FAL stake holders meeting has been held
- The 4 participating sub counties in Gender Based Violence (GBV) carried out the following activities;
  - Planning meetings
  - Public events during the 16 days of activism
  - Door to door Gender Based Violence campaign
  - Relationship building with different stake holders involved in GBV activities
  - 1 workshop for women councilors on GBV and leadership skills organized by Uganda Women Net work.

While the enrollment has also created a very big need emanating from teacher: pupil ratio, pupil: classroom ratio.

**Health:** The district continues to perform well with a reasonable accessibility of drugs with the help of TASO and government. Also, many personnel have been recruited in this department. However, we still face constraints in our district and notable among these are:-

**Funding:** As you realize, much of the resources used come from the centre but the resources released to the district are not unanimous in the activities. There are many abrupt budget cuts and this affects the budget performances.

**Local Revenue:** We were performing well in this sector until of recent when we got a standoff with the Electricity Generating Company. On a sad note, for the whole financial year we have been not able to collect royalties because the holders of the license want to pay us according to quantum per mega watt produced contrary to the existing law of payment out of gross revenue. So we believe this methodology of payment is erroneously and consequently we have petitioned the speaker of parliament on this matter.

**Food security:** The farmers in the district seem to be forgetting that they must feed before doing other activities like growing sugar cane and as a result, they have planted all their land with sugar cane. The district has passed a by-law that prohibits

anybody with less than 3 acres of land from cultivating sugarcane but at the same time, we have also engaged Kakira Sugar Ltd to advise farmers on the same aspect and we have put a request that the district in conjunction with the sugar factories should provide high yielding seedlings to the farmers to address the issue of food security.

**Staff recruitment:** This is a challenge as while the law gives us the mandate to recruit employees through the District service commission when need arises, the Ministry of Public service has again moved on and instructed that any recruitment on replacement or any vacancy that exists should be done with their permission. This has rendered us incapable to recruit the desired man power as strategically required.

The challenges are enormous and cannot be enumerated here. He thanked everybody especially the cooperates organization for their good public partnership like our mission is “To serve the community through the coordinated delivery of services which focus on National and local priorities and promote the sustainable development of the district.” he has this to say: - “MANAGERS DO THINGS RIGHT, WHILE LEADERS DO THE RIGHT THINGS.” Take note that vision without action is merely a dream; Action without vision just passes the time, while vision with action can change the World.

**FOR GOD AND MY COUNTRY.**

- A community dialogue with GBV stake holders organized by UWONET was held.
- Support supervision to the Community Activists (CAs)
- 6 women groups were supported with funding from the National Women Council secretariat
- 145 labour complaints were registered and among those, 63 complaints were settled
- 149 workers' compensation cases were registered and 59 of them were settled
- Labour day celebrations was held
- 22 community groups were funded under the community Driven Development programme throughout the district
- Youth council quarterly meetings were held
- Facilitated youth poultry project in Nakabango with funding from the centre.

## WORKS DEPARTMENT

The department is supposed to maintain and develop district infrastructure such as roads, schools, equipment, health and office facilities, staff houses, bridges and vehicles. In this financial year, seven road gangs comprising of 7 Headmen and 73 road workers were employed on contract for a period of one year to maintain 146.7km of District roads. The following Road equipment was received by the district for the force on account system of maintaining roads; one

motor grader, 4 tippers, 3 farm tractors, 3 double cabin pickups and 2 motorcycles. The following roads were maintained using the above Road equipment; Kabowa – Budima - 21.4km, Lubani – Buwenge - 6.8km, Buyala – Mutai - 8.9km, Namulesa – Ivunamba - 3.0km.

Under the **CAIP** programme, the following roads were rehabilitated; **In Mafubira Sub – County;** Wakitaka School – Mosque 3.7km, Buwenda – Swaga 7.3km, Musiima – Kalungami 4.5km.

**Meanwhile in Butagaya Sub – County the roads include;** Mpumwire – Kyebando- Kagoma 4.1km, Kitengesa- Bugerere- Busooba 4.7km, Kibundaire- Bukwanga-Matuumu 6.1km, Kisozi-Budiima 3.3km

**Whereas in Budondo Sub – County they are;** Bwase-Bukose-Bwase 2.7km, Bwase-Naluwerere 1.4km, Kyomya centre-Kyomya East 4.2km, Buwagi central- Buleeba 5.0km.

**Also, in Busedde Sub County** Kasozi – Itakaibolu – Wabulungu 10.2km, Bugaya – Toola – Wampologoma – Kigalagala 5.6km.

### Jinja District

Buyala – Nawangoma 4.7km, Namulesa – Kiira College Butiki 2.1km, Bugembe – Wanyange 1.3km, Wairaka – Mwiri P/s 1.2km, Wairaka – Busoga College, Mwiri 2.1km, Wairaka – Lakeshore 2.5km, Wanyange – Lakeshore 1.2km.



**ENG. BUYINZA JOSEPH AND BUZAARE KAGWA**, the District Examiner of Accounts during the inspection of Kabowa – Budima Road, Butagaya Sub – county

## WATER DEPARTMENT



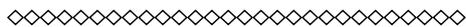
**ENG. EREEMYE DAVID**

The District Water Department is determined to ensure that all the Jinja people have access to clean and safe water because the livelihood of any community depends on safe and sound sanitary environment. The present district safe water coverage is 65% assuming 100% functionality of the water sources. However, the current level of functionality is about 93% hence reducing the coverage to 60%. Take note of the statistics below;

INDICATOR	NATIONAL COVERAGE	JINJA COVERAGE
Safe water coverage	64%	65%
Sanitation coverage	69.6%	84%

The district has made substantial progress in terms of increasing access to safe clean water. In this financial year, 24 boreholes were drilled, casted and installed in the sub counties of; In Budondo Sub County; Lukolo East, Kivubuka B, Bwase A, Buleeba and Kazinga. In Butagaya Sub-county; Nakakulwe, Busembya, Kibundaire, Bugumira A. In Buwenge Sub-county; Butangala: A, B & D, Busiyya II and Magamaga West. In Buyengo Sub County; Nawamboga B, Kayalwe B, Buyengo, Musisi, Budobya and Busegula. In Busedde Sub County; Namatolo, Nalinaibi and Bwidabwangu. In Mafubira Sub County; Nakabango A and B .

8 springs were re-protected in the villages of Ibungu west in Budondo Sub County, Kanyale and Butangala C in Buwenge Sub County, Kiwumo and Bituli in Butagaya Sub County, Namisota A and Nabitosi in Buyengo Sub County and Kasozi in Busede Sub County. 20 boreholes have been rehabilitated in various locations in the district, 1 Ecosan toilet is being constructed at Muguluka trading centre. 60 old water sources were tested for water quality.



*Water Engineer Ereemye David planting trees around the water source*



*Sanitation week activities which included home visiting for sanitation improvement at Muguluka trading centre, Buwenge sub-county*



*District Chairperson during the commissioning of bore holes*



*District Chairperson during the launching of HESAN campaign*

## EDUCATION DEPARTMENT

The Education Sector continued to oversee the implementation of Universal Primary Education Programme. In the Financial Year 2012/2013 **Shs.366, 690,000** were budgeted for Primary Education (UPE) as all of it was received and disbursed to the Government aided schools.

Under school facility Grant, (SFG) **Shs.128, 280,000** was budgeted for construction of 36 stance latrines and retentions brought forward from the previous

financial year but only **Shs.82, 700,000** was released. Out of the 36 stance latrines, 21 have been completed at the following schools; Bituli, Namalere, Kyomya, Nabirama and St. Matia Mulumba while construction of five stances is ongoing at Namasiga. Since the district got 64% of the releases, the latrine construction at Busoona and Namagera were rolled to next Financial Year of 2013/2014.

Under LGDP/LGMSD Shs. 45,916,579 was planned for construction of stance latrines at

Nsuube and Nanfugaki Primary Schools and supply of desks at Imam Hassan, Namasiga, Namaganga and Nakanyonyi Primary School. However, only Shs.22,489,753 was released. A four stance latrine was completed at Nsuube Primary School while the rest of the funds paid works brought forward to Financial Year 2012/2013 from the previous financial year.

At the moment, pupil's classroom ratio is 1:105 while the ideal is 1:54; pupil desk ratio is 1:6 while the ideal is 1:3. The pupil stance ratio is 1:70 yet the ideal is 1:39.

### PLE PERFORMANCE FOR THE FIVE YEARS

Grade	No of candidates 2012	No of candidates 2011	No of candidates 2010	No of candidates 2009	No of candidates 2008
DIV 1	661	597	503	372	150
DIV 2	3,733	3,172	3,364	2,899	2,236
DIV 3	1,753	1,726	1,972	2,032	2,338
DIV 4	1,241	1,184	942	1,088	1,004
DIV U	1,623	1,400	1,210	1,375	1,733
DIV X	383	321	352	367	311
<b>TOTAL</b>	<b>9,394</b>	<b>8,400</b>	<b>8,347</b>	<b>8,133</b>	<b>7,772</b>



A four classroom block at Busede Seed Secondary School



Furniture at Busede Seed Secondary School



3 stance VIP latrine at Namalere P/s



5 stance VIP latrine at Nabilama P/s

## HEALTH DEPARTMENT

The Health sector has received water tanks from Stanbic Bank for Budondo health center IV. The health performance on reproductive and health immunization was satisfactory. By the end of April 2013, outpatient department (OPD) attendance reached 148%, supervised delivery rate was 60%, TT2 (Pregnant women) was 52.3%, ANC 4<sup>th</sup> visit 40%, post natal attendance 31%. The immunization coverage during the period was as follows; DPT3 was 88%, measles was full coverage at 81%, notified TB case was 83%. The district latrine coverage now stands at 82%.

### Ongoing projects

- Construction of Buwenge General Hospital (Kagoma county)
- Budondo Health Centre IV has received support from Bujagali Energy Limited (BEL). BEL has constructed a Maternity ward, extension of the OPD Block and staff house (three in one). They also procured equipment for the maternity, theatre and a ward which have been delivered to the health centre and were all handed over.
- Upgrading of the electricity and water supply to the new structures has been done by BEL.
- Butagaya health centre III OPD block was handed

over to the sector although electricity wiring and OPD works are now complete.

- All our health centre IV theatres are fully renovated with air conditioners.
- Buwenge Health Centre IV is carrying out major surgeries and has a resident doctor at the venue.

### Development Partners

**TASO** has replaced Baylor and PREFA to support HIV care in the district, they are supporting HIV care services in all HC IV's and HC III's in the district.

**TASO** is also supporting the recruitment of 25 nurses for health II's.

This is in addition to the other recruited 75 nurses and DRs recruited for HC III's and HC IV (the Ministry of Health supported)

**Child Fund** through the family hope clinic will be supporting Busede HC III and Muwumba HC III in HIV related services in addition to supporting Buwenge hospital (Kivenjinja).

**Save the Children Uganda** is supporting the district to improve care of the new born babies. The support started this FY 2012/013

**Makerere University School of Public Health** in partnership with Liverpool School of Medicine and others will conduct a three year (2011 – 2013) project in the district aimed at improving performance of the health workers.

Programme for Accessible Health Communication and Education (**PACE**) and supporting Health Centre IVs with water vessels for the HIV positive clients.



*Bugembe HC/IV Theatre was completed*

## PRODUCTION AND MARKETING

The department received funding from the following sources; PMG, PAF, NAADS, LGMSD and Local revenue.

### **Crop department**

Nakabango District farm has continued to be a source of agricultural skills and input to farmers and students from within and outside the district.

The District has continued to link up with Researchers at the Nakabango District farm. Technologies on production of groundnuts, soya bean, maize, potatoes and bananas are being tested in Nakabango and these will benefit farmers.

### **Achievements**

- Establishment of 2 acres of cassava mosaic varieties at Nakabango farm.
- Conducted awareness workshop on black coffee twig borers in rural sub counties of Budondo, Butagaya, Busede and Mafubira plus the district council and technical staff.
- Established 2 acres of pure stand banana garden at the farm.
- Received 40,000 coffee seedlings from Uganda coffee development authority



*Butagaya health centre III OPD block*



*Buwenge General Hospital (Kagoma) under construction*



*Lukolo H/C/III Maternity ward under construction*

(UCDA) as Busede and Butagaya received 20,000 seedlings each.

- Have 12 coffee nursery operators with an aggregate total of 341kg of elite coffee seed being made into seedlings for farmers to access.

**Fisheries department**

Under this department, the following have achieved;

- Routine fish inspection at beach management units (BMUs) and markets to ensure good quality compliance.
- Reduced illegal fishing habits by impounding and destroying 873 illegal fishing gears.
- Sensitization on BMU guidelines and election of BMU executive committees at Rippon and Wairaka landing sites.
- Training of fish cage farmers by the Chinese experts together with researchers from Kajansi research institute.

**Veterinary department**

Under this department, the following were achieved;

- Promoted Kuroiler birds in Nakabango District farm and 1000 birds were given out to farmers in various parts of the District to track their performance at farm levels.
- Monthly field enforcement operations on slaughter places were conducted and recommendations on how to improve the meat industry in the sub counties have been made and will be disseminated to the stake holders at sub-county level.
- Carried out monthly animal disease surveillance and diseases such as African swine fever, Lumpy skin, New castle are still rampant and have claimed many animals.

**NAADS department**

The following amounts of money were transferred to the sub counties and town councils as here below;

Budondo	-	88,462,542,
Busede	-	88,462,542,
Buwenge	-	88,462,542,
Mafubira	-	88,462,542,
Buyengo	-	83,015,034,
Butagaya	-	93,910,052,
Buwenge T/C	-	83,015,034,
Bugembe	-	88,462,542,
Kakira T/C	-	104,805,068.

Walukuba/Masese division	-	83,015,034,
Mpumudde/Kimaka	-	83,015,034,
Jinja Central	-	83,015,034,
<b>Total:</b>		<b>- 1,056,102,000</b>

**Achievements**

- Procurement of technology inputs for farmers for FY 2012/2013 at Sub County level
- Sensitization of farmers on the following;
  - New enterprise selected (priority enterprise; coffee, banana, diary and fish)
  - New selection farmer guidelines disseminated
  - New procurement guidelines at Sub County disseminated
  - Formation of a DARST team

**N.B:** Number of farmers who have received inputs include;

- 34 per parish food security farmers totaling to 2006
- 3 per parish market oriented farmers totaling to 177
- Farmers for commercial challenge fund 2 per Sub County funded totaling to 24
- 1 farmer per district for commercial challenge fund to be funded at national level.



*Fish cages on Lake Victoria in Masese division*



*Coffee Plantation at Nakabango*



*Banana Plantation at Nakabango District Farm*



*One of the beneficiaries in Kirinya village who was given suckers pose with the councilors and technical staff in her banana garden during monitoring of NAADS projects in Jinja Central*



*Eva Kwesigwa a farmer in Jinja central division Promoting kuroiler rearing in Jinja district*



*Zerida Ikaali in Kamira village, Butagaya s/c received kuroiler birds*



*Training farmers of Kakira on maize growing at kagoma gate*



*DVO sensitizing farmers of Kagoma on swine fever control at Nakabango*



*Isabirye Alex the head teacher, Mwiri P/S, while promoting kuroiler birds project at his school.*

## NATURAL RESOURCES DEPARTMENT

The Ministry of Lands, Housing and Urban Development has established 6 pilots Ministry zonal Lands Offices (MZOs) of which Jinja is inclusive. An MZO is a one stop center of excellence for Land services and Land information in the region. Jinja MZO will be fully fledged and staffed being supported by a

Land Information System for the provision of prompt services which will include; Land administration, Surveying and Mapping, Land registration, Physical Planning and Land Valuation among others.

Land titles and deed plans are now produced from Jinja ministry land offices using the computerized land information system which was put

in place with World Bank funding. District lands department staff work hand in hand with the Skelton staff for the ministry to ensure effective service delivery in the ministry office. But after, the recruitment of all the necessary ministry staff, then the ministry would transact business independently and the district land office will still operate as before.



*Ministry Zonal Land Offices (MZOs)*

# KAKIRA TOWN COUNCIL



Ag. Town Clerk **ISA ZIWEDDE**

**VISION:** “Develop into a well planned and developed city with a Healthy, very productive and prosperous population.”

## **Achievements**

- Recruitment of new staff like the personnel officer, driver, enforcement officer
  - Collected 734,000,000/= as revenue as at May 20, 2013
  - Completed the renovation of office block in Kakira Town Council
  - Ecosan toilet in Mawoito ward, which was donated by KORD is complete
  - 1 tipper lorry LG0015 035, 1 Pick Up number LG0014 035 and 1 tractor number LG0016 035 and LG 0017 035 for its trail or, which have been able to improve service delivery in the various departments of health and works.
  - Co-funded all government programs such as NAADS, CDD and LGMSD
- 3 community projects under the CDD program at a cost of 13,000,000/=
  - Implemented Road Works on Sokoni Mujinga road, Hope community road, FR Dagan, Dagan, Damani road, Lugonda road.
  - Trained community members on brick making.
  - Wairaka water borne toilet was completed and commissioned.
  - Donor funding, development of the Kakira main market with funding from ministry of lands and housing in conjunction with other donors such as Slum Dwellers Initiative, Habitat for Humanity and others.
  - Supported over 200 farmers under the NAADS programme
  - Upgrade of the police post to a police station/division to improve security in the area
  - Garbage collection by council has been timely and improved cleanliness in the town
  - Development of Kagoma gate slum through NGO called The Giving circle (TGC) and other stakeholders
  - Construction of upcoming private Girl's secondary school in Mwiri ward is an achievement for the Council's development.
- World Bank funding for Kakira high school is a great achievement and LCI support to completion of classroom block.
  - Increased payment of 25% to LC 1's & 2's
  - Made a study tour for councilors to Rwakaka town council

## **Major challenges faced by the Council**

- Political hooliganism which has created political divisions within the political leadership of the Council
- Lack of abattoir which has affected the operations of the Vet department.
- Delayed release of funds from the central government and non remittance of some grants for particular quarters
- Lack of council physical and structural plan which has also affected the drainage master plan
- Resistance from community on the construction of the Kakira main market project
- Few government schools to meet increasing demand for education
- Encroachment on road reserves and ecologically sensitive areas for settlement like the landing site, settlement in Kagoma gate which exists on railway reserve and forest reserve.

## NAADS PROJECTS



*Tamuzadde in Wairaka receives a Solar drier for mushrooms*



*Tamuzadde harvesting her mushrooms for sell (market oriented farmer)*



*A beneficiary receives a Hutchery in Namaziba, Mwiri Parish (commercial farmer)*



*A food security farmer in Polota Parish Kakira T/C*



*One of the beneficiaries, Mrs. Kisubi's poultry demonstration at St. Stephens Kakira T/C*



*One of the beneficiaries receives a Motor boat Engine at Nalubaale village, Wairaka parish as Ag Town Clerk Isa Ziwedde looks on.*



*A Fish farmer receiving fish fries St. Nazaren, Wairaka*



*Beneficiaries of Mwiri College receive cross breed goats*



*One of the beneficiaries in Mwiri College, Mwiri parish receives a heifer*



*INDEGENIOUS MICRO ORGANS structure at Mwiri P/S it's a new technology for good management of piggery enterprise*



*Banana demonstration at Kakira T/C Head quarters*



*Food security farmer at Kagoma gate*



*Banana demonstration at MM College kakira*



*Rice growing in Kagoma gate (market oriented farmer)*



*One of the beneficiaries of scanen dairy goats in Polota*



## BUWENGE TOWN COUNCIL

**B**uwenge Town council is located in the northern part of Jinja district about 112km from Kampala, along the Jinja-Kamuli highway in the eastern part of the country. It became a town council in February 1997 and has 4 wards which include Kagaire, Kasalina, Kalitunsi and Kamwani and 18 zones.

### **Population**

Buwenge town council has a very high population density. The population growth rate is

about 2.9% with a very youthful population (50% of the population is under 15years of age).

### **Education**

Buwenge town council has 3 Universal Primary Education (UPE) schools and 2 Universal Secondary Schools (USE).

### **Health**

It has 2 health Centre II's i.e. Bwase and Bunawona health centres including one health centre IV of Buwenge H/C.

### **LGMSD projects**

- Construction of a public latrine at the sports field
- Fencing of the abattoir

**Under periodic maintenance**, the following roads were maintained; Mwembe, Mukodha, Mutesi, Ngobi, Kalende, Mwesigye, Cissy Mpoya and Mpungwe.

**Under routine maintenance**, the following roads were maintained by road gangs; Late Engineer Mutono, Bwase, St.

Luke, Hospital/avenue, Kasolo, Kisambira avenue, Kyenda, Magino, Mukwanga avenue, Muwumba, Nvin, Musoke, Water avenue, Basalirwa, Mugweri, Bongo and Kakira roads.

**Operation and maintenance**

Under this section, the department has carried out the following activities;

- Maintenance of Bunawona health centre II
- The tractor frame of the council trade No. LG 0013-035
- The security gate at the central market

**Community Driven Development components**

Groups funded under CDD include;

- JOPA carpentry workshop and technical services purchased sewing machines
- Buwenge town council Farmer's SACCO
- Kyosimba onyoma kyolyako etooke development group, piggery keeping
- Akola Obulungi Asimibwa Womens group, purchase of a tent as an income generation.
- Buwenge Welders Development Association, purchase of plastic chairs for income generation.

**NAADS**

The following activities have been done with NAADS funds

- ❖ Dairy cows
- ❖ Food security farmers – 300 beneficiaries
- ❖ Market oriented farmers – 4 beneficiaries
- ❖ Funded 20 farmers' trips to Nakabango District demonstration farm for training.



*JOPA carpentry workshop and technical services received sewing machines under CDD*



**BUTAGAYA SUB COUNTY**



*Sub-county chief KITAKULE NATHAN*

This is one of the six rural sub counties in Jinja district. It's the largest sub county in the district with six parishes and 67 villages.

**ACHIEVEMENTS**

**LGMSD**

- Procurement of 25 tables and office chairs for 15 Government Aided Primary Schools, six health centres and administration.

- Procurement of 70 desks for Imam Hassan Primary School.

**Road fund**

Opening Busoona to Wansimba road of 5kms.

**CDD**

- Procurement of maize harrow for Lumuli Womens group in Nakakulwe Parish
- Procurement of maize harrow for Wanaindhi group in Nawampanda parish
- Procurement of solar system and saloon equipment for good will development group – Wansimba parish.

**NAADS**

- Procurement of 1030kg of Longe 6H maize for 103 farmer groups

- Procurement of 5450 banana suckers for 57 farmers
- Procurement of 6 heifers for six farmers
- Procurement of 408 hand hoes for 204 farmers
- Procurement of assorted drugs and fertilizers

### Local Revenue

- 100% payments of council and committee allowances.
- Successfully conducted a gender mainstreaming training for councilors and technical staff
- Facilitated functional adult literacy activities including

allowances for FAL instructors and examination for learners.

- Supported youth, women and PWD activities
- Co – funding for conditional grants.



Imam Hassan received 73 - 3 seater desks, one office table and chair



## MAFUBIRA SUB COUNTY



Sub-County Chief, AYAZIKA PETER

### COMMUNITY DRIVEN DEVELOPMENT (CDD)

#### Achievements

- Two groups have accessed the CDD funds these include;
  - ❖ Steps to Christ Ministries Holy ministry received 100 plastic chairs and 100 seater tent.
  - ❖ Support to Musima Tondekawo group received five goats
- The groups have been able to implement the CDD activities
- However more groups are expressing interest for the grant

### LGMSD PROGRAMME

#### Achievements

- 150 councilors, technical staff, women, elderly, youth and PWDS have been trained on skills enhancement.
- 123 councilors and technical staff have been trained on environmental management.
- 14 metallic chairs procured for council hall.
- Electricity extended to the sub-county parking yard.
- One office renovated at the sub county head quarters.

- 5 water sources in 5 parishes were rehabilitated

### COMMUNITY AGRICULTURE INFRASTRUCTURE IMPROVEMENT PROGRAMME (CAIIP)

#### Achievements

- Grading and murraming of Buwenda-Wakitaka Road Via Swaga Idhogolo = 7.3 km, Wakitaka school – Mosque = 3.7 km, Musima –Kalungami = 4.5 km, Hajati Musulo road = 2.0 km, Kikenyi road =1.8 km, Musima- Kainhogoga road = 2.0 km, Catholic Church –Buwenda road = 0.2 km, Isukwe road =7.0 km, Tezita road = 1.0 km

#### Road Fund

- Kalamoya and Damulira roads both located in Mafubira Zone B were worked on.

#### Other programmes in the area include;

#### Uganda Red cross Society, Jinja Branch

is carrying out an Integrated Community capacity building Program where they have done the following activities in all the 5 parishes in Mafubira sub-county;

- Over 1,000 Orphans and Vulnerable Children (OVCs) were selected for assistance with scholastic materials like books, basins, pens, sets e.t.c
- 100 trainers of trainees (TOTs) in Business Management and food security
- Formed Parish Community capacity Disaster Risk reduction Group

- 50 FAL instructors were trained and equipped with skills and instructional material

#### SWISS CONTACT UGANDA;

This is a Swiss Foundation for Technical Cooperation based in Zurich which operates in Uganda, Kenya and Tanzania.

It provides support to entrepreneurs in developing and transitioning economies as well as developing skills in training program by assisting small and medium sized enterprises (SMEs).

Swiss contact is running two programs in Jinja district where Mafubira sub-county is benefiting from both u-learn and workers pass;

- Under u-learn we have 58 youths trained in skills like hair dressing, brick laying & concrete practice, motorcycle mechanics, electric installation & repairs, welding & metal fabrication plus 16 young mothers being trained in knitting & weaving skills.
- Workers pass with 24 youths training in tailoring skills from Mpumunde, Bugembe and Mafubira Parish.

#### DEUTSCHE STIFTUNG WELTBEVOELKERUNG (DSW) ORGANIZATION;

It's operating in two Sub counties of Mafubira and Buwenge rural in Jinja district and it is supporting 30 women per parish with the following objectives:

- Develop the knowledge and skills of women and girls to ably influence decision making on their economic self reliance.
- Enhance effective collective action at local level to improve economic self reliance

- Ensure women and girls utilize the available information to improve their economic self reliance.
- Improve the regulatory frameworks and business services for economic self reliance.

### Challenges

1. There has generally been a delay in release of funds from the centre hence affecting Sub-County Budget formulation and implementation of Projects in time
2. Inadequate funding and untimely budget cuts
3. Delays in awarding Tenders



## BUYENGO SUB COUNTY

**B**uyengo Sub-county is considered to be the most rural sub-county in Jinja district however, the following programmes have been achieved.

### Road Fund

Bukoloboza to Nawamboga road of 2km was opened. This road has been impassable for over 30 years, yet it is the major link especially for pupils of Nawamboga primary school coming from Bukoloboza and Musisi villages.

### LGMSD

With a budget of 18 Million including investment servicing costs and allowances coupled with under cuts, the sub county's biggest achievement under this program was construction of a five stance pit latrine at the sub county headquarters.

### NAADS

- All planned inputs were procured and distributed to food security, market oriented and commercialized farmers.
- 4954 banana suckers, 262 hand hoes, 4194 coffee

seedlings and 200kgs of fertilizers and pesticides were distributed to food security farmers in this financial year.

- 4 heifers and 11 piglets were given to market oriented farmers. Two commercial farmers were supported in establishing food processing and commercial tree seed bed enterprise respectively.

### CDD

Four communities benefited under this program from all the parishes and these are; Byawalala community group in Butamira parish, Akazalibwa community group, Bulugo parish, Buyengo Women in Development and Tweekembe Disability group both located in Iziru have so far benefited.

Despite the above achievements, there were challenges of budget under cuts in all the programs in addition to the community group dynamics and uncertainties.

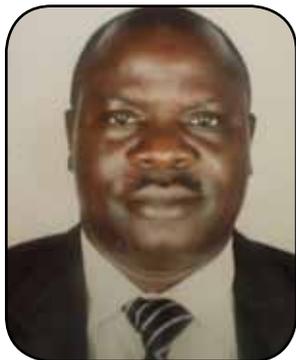


Construction of a 5 stance pit latrine under LGMSD



Bukoloboza - Nawamboga road of 2km was opened under Road fund

## BUDONDO SUB COUNTY



**MUKUNGU MOSES**, *Sub-county Chief*

### Background

**B**udondo Sub-county is one of the six rural sub counties comprising Jinja district. It is located along R. Nile and considered the food basket of Jinja municipality. Administratively, the Sub-county has five parishes and 38 villages. It has a population of 45,055 people and 8,502 households of average size 5.3 (**UBOS 2005**).

Budondo has 15 government aided primary schools and one government aided USE school. Two privately owned schools have also been taken up under USE programme. It has 6 health centres; of these one is at the level of IV, one at level III and 4 at level II.

### ACHIEVEMENTS

#### CDD

The program funded the following projects: -

- A dairy project of 2 dairy cows to Liberal Association in Buwagi parish at Shs3,000,000/=
- A similar project of 2 dairy cows to BUANA Development group in Namizi parish at Shs.2,500,000/=

#### LGMSD

- The Sub-county completed the renovation of a staff house at the headquarters.

- Established a tree nursery bed at the Sub-county headquarters at Shs.3,000,000/=

#### Uganda Road Fund

This Financial year, the Sub-county has opened the following roads:

- Kabowa trading centre- Kabowa Kampala road 1.5km, Masagala – Ibungu East 1.6km, Kizinga- Nalubabwe trading centre- Buwagi Gutaka road 1.5km.

#### CAIP

Under this program, the Sub-county has worked on the following roads: -

- Bulase (kafenensi)- Bukose via Bwase church 3.8km, Bukose – Naluwere 2.7km, Kyomya central – Kyomya East 4.6km



*Budondo H/C IV Maternity ward funded by BEL*



*A NAADS farmer in Buwagi parish received a heifer*

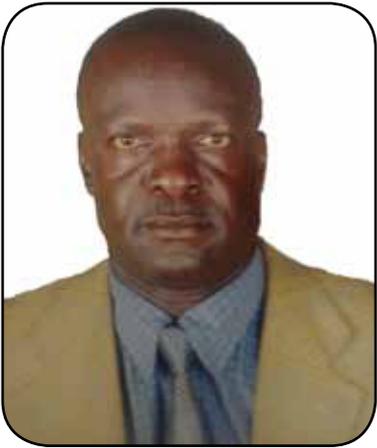


*Namizi Central - Kazinga RD under CAIP*



*Renovation of staff house at Budondo S/C headquarters under LGMSD*

**BUSEDE SUB COUNTY**



*Sub-County Chief,  
MR. WAIGULO LAWRENCE*



*Some of the Area Leaders during the NAADS Meeting*



*Prossy Kazibwe of Namazaala village, Bugobya parish attending to their heifer cow.*



*Some of the 540 coffee seedlings that were donated at Kakuba Village, Kisaasi Parish*



*Production committee councilors and staff during the monitoring of a fish farmer in Itengeza Village, Nabitambala Parish*

# News in Pictorial



**LEFT:** Chairperson LCV being congratulated after he was elected ULGA President as District leaders look on and on the **RIGHT:** the Jinja District Councilors pose with Gume (decorated with yellow robe) at the Jinja District Headquarters



State Minister for Works and Transport **JOHN BYABAGAMBI** (with micro phone) while handing over the road equipments to Jinja leaders at Busoga square.



The District female councilors pose with Gume for a group photo after he was named ULGA President



D/CAO and CAO (holding the award) pose with visitors from Kalangala district after a chat with them

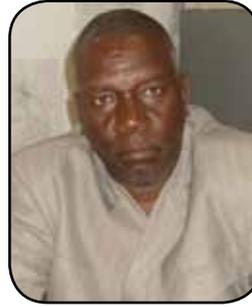
# HEADS OF DEPARTMENTS



*D/CAO Begumya Eriah*



*CAO Nakyanzi Olive Hope*



*CEO Mushabe Jackson*



*D/Planner Mubiru Nathan*



*DEO Were Abraham*



*DHO Dr. Dyogo Nantamu*



*DPMO Dr. Kiwemba Stephen*



*Ag. DIA Bulyerali James*



*Ag. DCDO Ddibya Alex*



*Ag. DNRO Baruzalire Fred Buyinza*



*District Engineer Joseph*

## POLITICAL HEADS



*RDC  
Gulume Richard B.*



*Vice Chairperson  
Hon. Balidawa Paul*



*District Chairperson  
Hon. Ngobi Gume Fredrick*



*District Speaker  
Hon. Mayengo Richard*



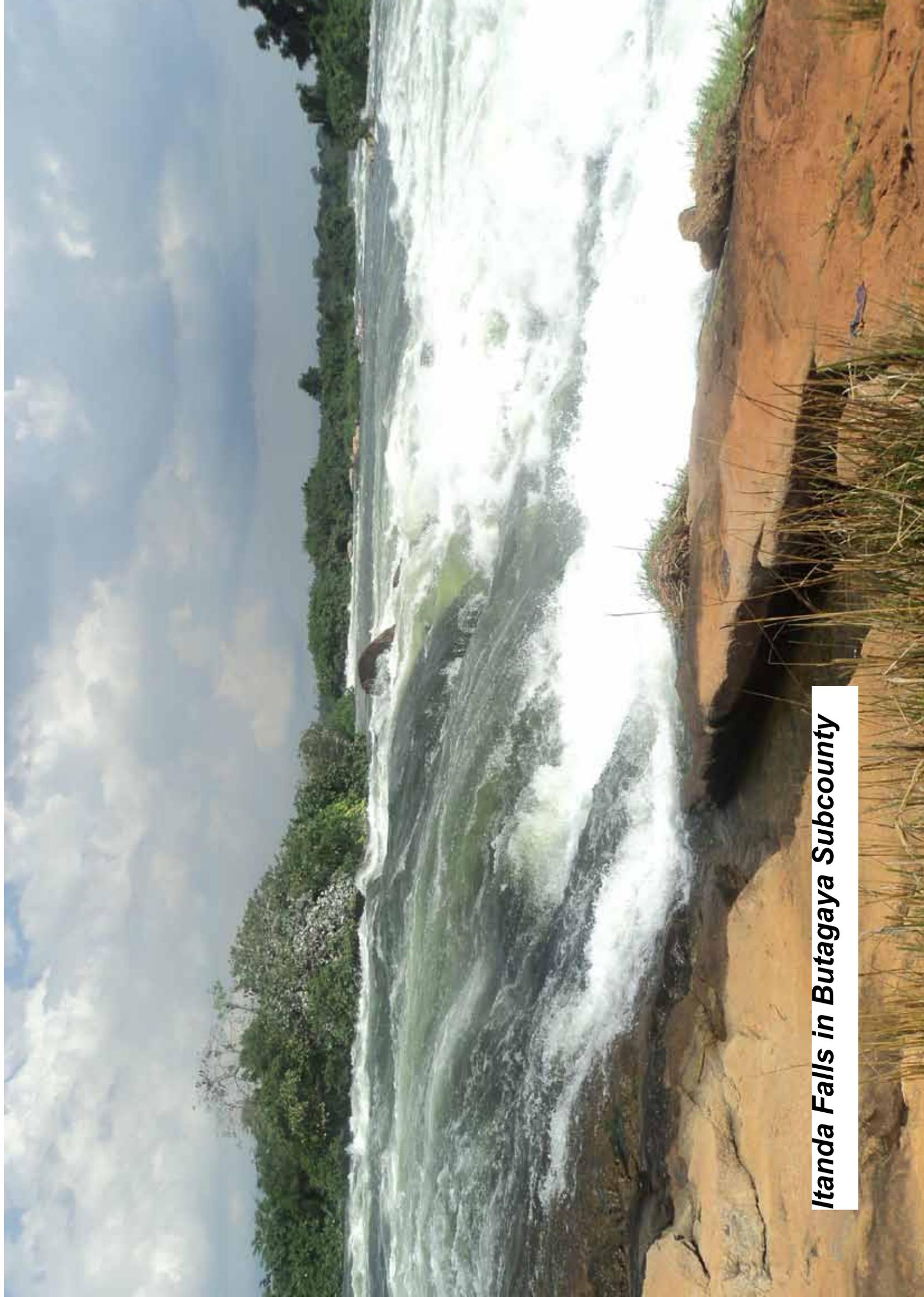
*Secretary for Finance  
Hon. Asuman Akiki Kiomi*



*Sec. for Educ., Health & CBS  
Hon. Asio Florence*



*Sec. for Production  
Hon. Musika Annet*



**Itanda Falls in Butagaya Subcounty**